

**2013-15 Capital Budget**  
**As Passed Legislature (06/29/2013)**  
**By Legislative District**  
**Total Appropriated Funds**  
**New Appropriations**  
(Dollars in Thousands)

		<b>New Approps</b>
<b>13th Legislative District</b>		<b>103,384</b>
		<b>128</b>
Archives Facilities Mechanical Systems Chiller Replacement (30000003)	Office of the Secretary of State	128
		<b>61,193</b>
Science Building (30000045)	Central Washington University	61,193
<b>Washington Wildlife Recreation Grants</b>		<b>5,068</b>
CH - Heart of the Cascades 2012 (DFW) (91000268)	Recreation and Conservation Funding Board	1,500
NA - Wanapum NAP 2012 (DNR) (91000340)	Recreation and Conservation Funding Board	1,921
SLD - Old Highway 10 Access Development (DFW) (91000364)	Recreation and Conservation Funding Board	289
WA - Big Horn - Yakima Access (DFW) (91000435)	Recreation and Conservation Funding Board	1,358
<b>Eastern Washington Clean Sites Initiative</b>		<b>3,140</b>
Bonjorni (30000354)	Department of Ecology	50
Shoemaker (30000359)	Department of Ecology	200
Fort Spokane Store (30000366)	Department of Ecology	70
Central Washington University (30000371)	Department of Ecology	1,020
Replace City of Warden Contaminated Drinking Water (92000090)	Department of Ecology	1,800
<b>Remedial Action Grants</b>		<b>3,000</b>
Grant County (30000384)	Department of Ecology	3,000
		<b>6,210</b>
Combined Utilities (30000448)	Central Washington University	6,210
<b>Minor Works Preservation - 2013-2015 Biennium</b>		<b>720</b>
Statewide Roofs Critical (30000634)	Military Department	720

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		<b>New Approps</b>
<b>Minor Works Program - 2013-2015 Biennium</b>		<b>335</b>
Security Lighting - Moses Lake and Camp Murray (30000666)	Military Department	335
<b>Minor Works Preservation</b>		<b>7,000</b>
Emergent Life Safety (30000616)	Central Washington University	850
Emergent Infrastructure (30000617)	Central Washington University	400
Fire Protection & Building Safety (30000618)	Central Washington University	500
Emergent Utilities (30000619)	Central Washington University	400
Campus Network Backbone Preservation & Modernization (30000620)	Central Washington University	475
Facility LAN Infrastructure Project CLIP (30000621)	Central Washington University	510
CHCI Chimpanzee Space Renovation (30000622)	Central Washington University	1,900
Electrical Code Safety (30000623)	Central Washington University	500
Building Indoor Air Quality (30000624)	Central Washington University	750
Elevator Upgrade (30000625)	Central Washington University	50
Building Exteriors & Foundations (30000626)	Central Washington University	575
Campus Stormwater (30000627)	Central Washington University	90
		<b>2,422</b>
Preventive Maintenance and Building System Repairs (30000677)	Central Washington University	2,422
<b>Minor Works - Program</b>		<b>606</b>
Big Bend Community College (30000745)	Community & Technical College System	606
<b>Minor Works - Preservation</b>		<b>308</b>
Big Bend Community College (30000801)	Community & Technical College System	308

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		<b>New Approps</b>
<b>Minor Works - Health and Safety</b>		<b>933</b>
Lake Easton - Replace Failed RV Campsites Electrical Hookups (30000551)	State Parks and Recreation Commission	933
<b>Roof Repairs</b>		<b>47</b>
Big Bend Community College (30000849)	Community & Technical College System	47
<b>Minor Works - Facility and Infrastructure Preservation</b>		<b>1,305</b>
Olmstead Place Historic Structure Restoration (30000640)	State Parks and Recreation Commission	335
Lake Easton - Replace Campground Restroom (30000642)	State Parks and Recreation Commission	970
<b>Facility Repairs</b>		<b>582</b>
Big Bend Community College (30000900)	Community & Technical College System	582
<b>Site Repairs</b>		<b>21</b>
Big Bend Community College (30000944)	Community & Technical College System	21
<b>Housing for Farmworkers</b>		<b>2,100</b>
HA Grant County - Esperanza II (91000556)	Department of Commerce	2,100
<b>Housing for People with Developmental Disabilities</b>		<b>566</b>
ARC of Spokane - Home Ownership Opportunities 2013-2015 (91000545)	Department of Commerce	566
<b>Projects for Jobs &amp; Economic Development</b>		<b>6,500</b>
Quincy Industrial Water Reclamation & Reuse (92000178)	Department of Commerce	700
Port of Moses Lake Firefighting System (92000231)	Department of Commerce	300
Roslyn Renaissance Northwest Improvement Company Building (91000529)	Department of Commerce	500
Kittitas County Infrastructure and Facilities (91000591)	Department of Commerce	5,000
<b>Projects that Strengthen Youth &amp; Families</b>		<b>300</b>
Boys & Girls Club Community Center/Clubhouse (91000528)	Department of Commerce	300

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		<b>New Approps</b>
<b>Projects that Strengthen Communities &amp; Quality of Life</b>		<b>900</b>
Ellensburg Depot (91000503)	Department of Commerce	500
Roslyn City Hall (91000504)	Department of Commerce	400